

**POULT WOOD GOLF CENTRE - GROUND MAINTENANCE
CUMULATIVE TRADING STATEMENT
FOR THE PERIOD ENDING 31 MARCH 2010 - PROVISIONAL**

	REVISED BUDGET		REVISED PROFILE		ACTUAL	
	01.04.09-31.03.10		01.04.09-31.03.10		01.04.09-31.03.10	
TOTAL EXPENDITURE		257,850		257,850		255,098
DEFICIT/(SURPLUS)		257,850		257,850		255,098
FUNDING FROM RESERVE		-		-		
DEFICIT/(SURPLUS)		257,850		257,850		255,098